

Budget



Budget 2008 Review

For the 2008 budget, the schedule below provides an overview of summary comparisons to the budget years 2006 and 2007 for operational and capital expenditures.

Description	Budget 2006	Budget 2007	Budget 2008
Administration	870,919	845,361	883,196
Police & Protective Services	1,465,061	924,954	1,103,608
Public Works, Road, Streets & Walks	4,805,648	4,977,444	19,518,637
Culture, Community Halls, Libraries	889,454	838,267	823,187
Recreation, Parks, Facilities	1,625,798	1,511,146	1,696,435
Council, Development and Planning	360,575	412,840	532,955
General, School & Senior Lodge	2,394,466	2,445,195	2,495,522
Total Operational and Capital Expenditures	12,411,921	11,955,207	27,053,540
Operational Expenditures	11,086,559	7,199,877	8,786,883
**Capital Expenditures	1,325,362	4,755,330	18,266,657

**Capital Expenditures will be funded by Provincial Grants, Municipal Reserves and Developer Levies.

